SOUTH CAROLINA
DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

ANNUAL REPORT

1987-1988

Printed Under The Direction Of The
State Budget And Control Board

LETTER OF TRANSMITTAL

SOUTH CAROLINA
DEPARTMENT OF HIGHWAYS AND
PUBLIC TRANSPORTATION

Columbia, S. C.

To His Excellency, the Governor of South Carolina:

Pursuant to Section 57-3-760, Code of Laws of South Carolina, I am transmitting to you the annual report of the Department of Highways and Public Transportation for the fiscal year which ended June 30, 1988.

Respectfully submitted,

J. G. Rideoutte
Executive Director

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ORGANIZATION

State Highways and Public Transportation Commission

District	Member	Term Expires	Residence
7	Vollie C. "Vic" Bailey Jr.	1992	Spartanburg
1	William B. Bookhart Jr.	1992	Elloree
4	Wade R. Crow	1992	Bennettsville
13	Charles E. Dalton	1991	Pickens
11	R. Clark DuBose	1991	Ridge Spring
*	M. Lois Eargle	--	Conway
3	Billie S. Fleming	1991	Manning
10	Blake L. Griffith	1990	West Union
6	Ben F. Hornsby	1992	Winnsboro
5	Bobby T. Jones	1992	Camden
2	Bill Knotts	1990	Williston
15	Wallace J. McKnight	1990	Andrews
16	B. Bayles Mack	1991	Fort Mill
8	William C. Prince	1991	Abbeville
14	J. B. Rhodes	1990	Walterboro
9	Margaret H. Rush	1990	Goose Creek
*	W. M. "Mat" Self	--	Greenwood
12	J. "Moot" Truluck	1990	Lake City

Ex-Officio

Sen. Isadore E. Lourie, Columbia
Chairman, Senate Transportation Committee

Rep. R. Linwood Altman, Pawleys Island
Member, House Education and Public Works Committee

* At-large commissioners appointed by the Governor

DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(As of June 30, 1988)

Officers

Joe G. Rideoutte, Executive Director

Herman P. Snyder
State Highway Engineer

Roger W. Powell
Secretary-Treasurer

Executive Director

Joe G. Rideoutte, Executive Director.....Columbia
Ron Joye, Special Assistant to the Executive Director.....Columbia
Teresa Bennett, Administrative Specialist.....Columbia
Alice Davis, Administrative Assistant.....Columbia
Evelyn Oswald, Administrative Assistant.....Columbia

Administration Division

Milton W. Dufford, Director of Administration.....Columbia
A. Dan Sherrill, Data Processing Manager.....Columbia
Sam E. McCuen, Director of Public Affairs.....Columbia
Max H. Young, Director of Highway Safety.....Columbia
M. Elaine Johnson, Director of Procurement Services.....Columbia
J. Lawrence King, Director of Supply and Equipment.....Columbia
Patrick E. Corley, Building Superintendent.....Columbia
Jan S. Carter, Postmaster.....Columbia
O. J. Smith, Print Shop Manager.....Columbia
R. R. Mielke, Administrative Operations Manager.....Columbia

Engineering Division

Herman P. Snyder, State Highway Engineer.....Columbia
B. K. Jones, Executive Assistant,State Highway Engineer...Columbia
H. E. Timmerman, Director of Planning.....Columbia
Robert A. Addy, Statewide Planning.....Columbia
Robert L. White, Director of Preconstruction.....Columbia
Ted L. Boozer, Support Services Engineer.....Columbia
J. B. Brice Jr., Highway Projects Engineer.....Columbia
B. A. Meetze, Bridge Engineer-Design.....Columbia
Jack Mobley, Road Engineer-Design.....Columbia
Robert B. Ferrell, Environmental Program Administrator....Columbia
W. Thomas Wilson, Federal Aid Coordinator.....Columbia
H. Bradey Link, Director of Rights of Way.....Columbia
G. Ronnie Wertz, Utilities Engineer.....Columbia
William McIlwain, Preconstruction Management Coordinator..Columbia
F. Marion Reeves, Final Construction Plans Engineer.....Columbia
Trezevant Timmons, Preliminary Design Engineer.....Columbia
William M. DuBose, Project Development Engineer.....Columbia
Oren S. Fletcher, Director of Construction.....Columbia

W. A. Keller III, Road Construction Engineer.....Columbia
George Selkinghaus, Assistant Construction Engineer.....Columbia
D. H. Freeman, Assistant Construction Engineer.....Columbia
C. L. Matthews, Bridge Engineer-Construction.....Columbia
R. Wayne Golden, Contract Administrator.....Columbia
McRaney Fulmer, Director of Maintenance.....Columbia
S. Page Lever, Assistant Director of Maintenance.....Columbia
Gordon R. Hipp, Assistant Maintenance Engineer.....Columbia
Timothy Edwards, Landscape Architect.....Columbia
William T. Young, Director of Traffic Engineering.....Columbia
Luther F. Fant, Assistant Director of Traffic Engr.....Columbia
J. Y.Campbell, Chief, Highway Data Services.....Columbia
Milledge L. Smith, District 1 Engr. Administrator.....Columbia
J. K. Derriso, District 2 Engr. Administrator.....Greenwood
John D. Gilreath, District 3 Engr. Administrator.....Greenville
C. H. Holladay Jr., District 4 Engr. Administrator.....Chester
Archie R. Catoe, District 5 Engr. Administrator.....Florence
Robert J. Weeks Jr., District 6 Engr. Administrator.....Charleston
S. Dean Campbell, District 7 Engr. Administrator.....Orangeburg

Motor Vehicle Division

A. W. Utsey Jr., Director.....Columbia
F. E. Sojourner, Assistant Director.....Columbia
J. P. Barwick, Region 2 Field Services Administrator.....Columbia
Thomas R. Easler, Driver Services Administrator.....Columbia
William H. Kay, Administrative Services Administrator.....Columbia
F. D. McCarty, Region 1 Field Services Administrator.....Columbia
James L. Hook, Planning and Program Development Administrator.....Columbia
P. G. Amos, MVD Manager, Region 1.....Columbia
F. W. Johnson, MVD Manager, Region 2.....Columbia
J. H. Caldwell, Manager Registration & Reciprocity.....Columbia
C. L. Carter, Vehicle Inspection Manager.....Columbia
M. F. McElveen, Manager, Driver License Records.....Columbia
Oscar J. Walker III, Financial Responsibility Manager.....Columbia
B. W. McGee, Driver Improvement Manager.....Columbia
R. H. Pagett, Supply & Service Manager.....Columbia
R. L. Schilling, Classified License Supervisor.....Columbia
M. R. Yandle, Manager, Titles.....Columbia
Janice Hicks, Manager, Support Services.....Columbia
Jenny Koon, Manager, Administrative Hearings.....Columbia

Law Enforcement Division

Col. J. H. Lanier, Director, Law Enforcement.....Columbia
Major A. T. Morris, Administrative Officer.....Columbia
Major H. M. Addy, Field Operations.....Columbia
Capt. M. D. Thompson, Chief, Investigative Unit.....Columbia
Capt. Clyde F. Collins, Training and Planning Officer.....Columbia
Capt. A. F. Corbin, Size and Weight Unit.....Columbia
Capt. Israel Brooks, Affirmative Action Officer.....Columbia

Capt. C. Earl Linder, Patrol Supply.....Columbia
Lt. H. L. Gerrald, Communications Officer.....Columbia
Lt. Stephen D. Wilson, Assistant, Administrative Officer..Columbia
Capt. L. W. Mixson, District 1.....Columbia
Capt. A. W. Hampton, District 2.....Greenwood
Capt. W. H. Elrod, District 3.....Greenville
Capt. B. M. Poore, District 4.....Chester
Capt. J. C. Garrison, District 5.....Florence
Capt. B. H. Jones, District 6.....Charleston
Capt. M. L. Martin, District 7.....Orangeburg

Public Transportation Division

Jerome Noble, Director.....Columbia
Judith M. Ray, Manager of Grants Coordination & Accountability.....Columbia
William E. Frierson, Grants Coordinator.....Columbia
John A. Ritner, Manager, Planning, Programs & Technical Assistance.....Columbia
James M. Brooks, Rural Program Coordinator.....Columbia
Patricia B. Mizell, Paratransit Program Coordinator.....Columbia
Karen Ross Grant, Planning Unit Supervisor.....Columbia
Marion C. Carman, Maintenance Specialist.....Columbia
Laurence Tucker, Training Specialist.....Columbia

Support Units

Grady P. Bennett, Director of Personnel.....Columbia
Victor S. Evans, Chief Counsel.....Columbia
Wayne E. Collins, Claims Agent.....Columbia
Donald R. Wicker, Director of Accounting.....Columbia
J. Stanley Griffin, Audits Manager.....Columbia
Larry I. Harrell, Audits Manager.....Columbia
Hugh L. Simril, Budget Analyst.....Columbia
Ben F. Byrd, Director, Office of Compliance.....Columbia

INTRODUCTION

The South Carolina Department of Highways and Public Transportation is the state agency which is charged with responsibility for the planning, construction and maintenance of the state highway system, the administration of all motor vehicle, driver regulation and related laws, the enforcement of the state's traffic laws throughout the highway system and coordination of public transportation in the state.

Established in 1917 by state statute to comply with provisions of the Federal-Aid Road Act of 1916, the name of the agency was changed by the General Assembly in 1977 to reflect addition of the public transportation role to the Department's responsibilities. Section 57-3-10, Code of Laws of South Carolina, 1976, was amended by Act No. 82 of 1977.

The Department's initial purpose was to administer funds made available by the federal government to assist the states in the construction of roads. As methods of highway financing improved, the agency's scope of duties was greatly broadened, and during the ensuing years, the Department was assigned the responsibilities of motor vehicle administration, driver licensing and regulation, traffic law enforcement and all the attendant duties.

The Department is governed by a 20-member Commission, 16 members of whom represent the state's 16 Commission districts. Two members are appointed by the governor, and serve "at large" during the appointing governor's term of office.

During fiscal year 1979-80, the General Assembly appointed as ex-officio members to the Commission, the chairman of the Senate Transportation Committee and the chairman of the House Education and Public Works Committee.

Commission meetings are held monthly at the central office building in Columbia. Special meetings may be called by the chairman if needed. The Commission, as a body, considers all major policy matters affecting the Department, and special committees appointed by the chairman are concerned with special areas, such as maintenance, construction, finances, capital improvements, personnel, public relations, legislative, motor vehicles and drivers, tourism, archives and history, and Highway Patrol.

The day-to-day affairs of the Department are conducted by three officers: the executive director, state highway engineer and secretary-treasurer, who are elected by the Commission. The executive director's term of office is four years, while the state highway engineer and secretary-treasurer serve at the pleasure of the Commission.

As provided by state law, the Department consists basically of five major divisions: engineering, motor vehicle, law enforcement, public transportation, and administration.

For purposes of administering its statewide programs, the Department has divided the state into seven highway districts. Each of these consists of five or more counties.

Generally, engineering and traffic law enforcement functions are administered from the district level, with a district engineering administrator supervising construction and maintenance activities and district captain commanding the law enforcement personnel and their supporting staffs.

Motor vehicle and driver licensing services are available through field services offices in each of the state's 46 counties. The district managers of the seven districts are responsible for supervising the activity of driver and vehicle services. Each field services office has a branch manager who supervises the activity within the field services branch office.

Financial History

South Carolina's first highway user tax, a combination of motor vehicle taxes and a two-mill property tax, was levied in 1920. Eighty percent of the revenues thus derived were returned to the counties from which they were collected for use in improving roads at the county level.

This was followed in 1922 by the first state tax on gasoline, a two cents per gallon levy, with the proceeds still being divided among the counties.

When the Pay-As-You-Go Highway Act was passed in 1924, it shifted the responsibility for highway financing to the state level, and for the first time authorized the Department to retain all property and gasoline tax revenues, as well as federal aid funds, for use in the systematic planning and construction of the state highway system.

A "build now, pay later" highway financing policy was established by the State Highway Bond Act of 1929, permitting the state to issue $65 million in highway bonds to raise money for road construction. In order to pay off the bonds and to finance other aspects of the highway program, the motor fuel tax was raised to six cents per gallon, also in 1929.

There was no change in the tax rate until 1950. In that year in order to finance a stepped-up program for development of the secondary road system, the General Assembly approved a one-cent-per-gallon motor fuel tax increase and earmarked it for that purpose. An additional cent per gallon tax was levied in 1972, with one-third of a cent going to the secondary road program and the balance to statewide needs.

The motor fuel tax was increased by one cent per gallon in 1977, 1979 and 1980, and by two cents in 1981.

During fiscal year 1986-87, the Department presented an economic development plan for highway expansion and improvement, and a group of 47 prominent business leaders organized to form an advocacy group for improving the state's transportation network. They unveiled an umbrella campaign called "The Drive for Tomorrow."

The General Assembly responded to these efforts by approving a two cents per gallon fuel tax increase effective in July 1987 and an additional one cent to become effective January 1989, the

largest increase in the agency's history.

This brings the total motor fuel tax levied by the state to 15 cents as of July 1, 1987, and 16 cents effective Jan. 1, 1989. This includes 2.66 cents earmarked for the "C" secondary program and one cent forwarded by the state treasurer directly to the counties for their road construction programs.

In 1988, the first two construction contracts for the Strategic Highway Plan for Improving Mobility and Safety (SHIMS) were let, only a year after the General Assembly passed the additional three-cents of tax in June 1987.

The first $10 million generated each year from the additional tax will be used to create an "Economic Development Account" to construct highway facilities as authorized by the South Carolina Coordinating Council for Economic Development.

The federal motor fuel tax, from which the Highway Trust Fund is mainly derived, is now 9.1 cents per gallon on gasoline and 15.1 cents per gallon on diesel fuel. The state's federal aid funds come from this source.

Financial Review

The level of motor fuel consumption continues growth as in recent years. During 1987-88 there was an increase in motor fuel consumption to 2.09 billion gallons, or 3.4 percent over the previous year's consumption of 2.03 billion gallons.

Total receipts for the fiscal year amounted to $566.6 million including $188.6 million in federal aid. Due to the increase in motor fuel consumption and the increase in gasoline tax, motor fuel tax revenues were up 17.7 percent over the previous fiscal year.

Federal Aid Fiscal Year 1988

Federal aid receipts amounted to $188.6 million compared with $134.7 million for the preceding year, an increase of 4.0 percent. The largest amount of the federal participation was $117.7 million for the Interstate program including construction and resurfacing.

THE HIGHWAY DOLLAR
FISCAL YEAR 1987-88

REVENUES	1986-87	PERCENT	1987-88	PERCENT
** HOW DERIVED **				
Motor fuel tax	$ 244,618,776.63	51.9	$ 287,924,025.52	50.8
License fees	79,757,440.64	16.9	75,896,505.72	13.4
Federal aid	134,688,512.33	28.6	188,583,186.46	33.3
Miscellaneous	11,850,068.36	2.5	14,155,775.28	2.5
Total revenues	$ 470,914,797.96	100.0	$ 566,559,492.98	100.0

EXPENDITURES	1986-87	PERCENT	1987-88	PERCENT
** HOW SPENT **				
Highway construction	$ 237,512,436.94	51.6	$ 323,957,801.48	54.7
Highway maintenance	116,155,445.69	25.3	149,361,916.78	25.2
General and engineering	32,739,481.32	7.1	31,368,715.99	5.3
Motor Vehicle Division	22,234,705.94	4.8	25,641,676.82	4.3
Highway Patrol	37,833,946.95	8.2	40,165,834.11	6.8
Public Transportation	4,416,794.58	1.0	4,248,538.42	.7
Debt retirement	8,985,205.47	2.0	17,689,981.69	3.0
Total expenditures	$ 459,878,016.89	100.0	$ 592,434,465.29	100.0

DIVISION OF ADMINISTRATION

The Division of Administration is responsible for human resource management, highway safety, data processing, procurement, supply and equipment, mail services, duplicating and building maintenance.

The human resource management unit is responsible for comprehensive personnel management programs such as recruitment, classification, compensation, affirmative action, employee relations, training, and personnel records maintenance system. As of June 30, 1988, 7,172 persons were employed with annualized earnings of $124,945,593. Personnel by category were: officers, three; administrative and clerical, 1,412; engineering, 1,343; law enforcement, public safety and licensing, 1,271; and crafts and trades, 3,143.

The Highway Safety Office (HSO) coordinates the operation of the state's traffic records system, the traffic accident research section, the employee safety program, and the fleet safety program. During the year, the traffic records system was upgraded to an on-line system and a new accident report form was implemented. The HSO completed several hundred accident research studies for federal, state and local entities and published detailed information on 1987 traffic accidents.

Several safety programs for maintenance employees were conducted and a self-inspection program for engineering was implemented. A fleet safety program was implemented for the Department to help reduce accidents, and several special highway safety public information campaigns were conducted. In 1987, 119,344 motor vehicle accidents and 1,087 fatalities were recorded.

The data processing section provides computer and information technology services to the Department. During the fiscal year, a new mainframe computer was installed to meet increasing demands. A computer aided design and drafting (CADD) mainframe computer was installed for the engineering division, which will support a number of intelligent workstations used by various engineering units in designing roads, bridges, and for mapping.

The procurement section issued 19,962 purchase orders for goods and services to maintain Department functions. During the year, 33,491 order-invoice-acknowledgments were reviewed and approved for payment. All required reporting on emergency, sole source and minority procurements were submitted as required by law. Fifteen public auctions were held, resulting in $1,095,788 being credited to the General Fund. Work was completed to begin automated procurement process during the 1988-89 fiscal year.

The supply and equipment section includes the supply depot, equipment depot, office supply and repair, radio, and central service station. It prepares specifications for purchase of all automotive and road machinery equipment, receives and processes new equipment, initiates records of accountability, recommends maintenance and disposal of equipment, disposes of obsolete and unserviceable equipment by public auction sales, orders, warehouses, and delivers field and office supplies, operates motor pools, provides special truck transportation and maintains statewide radio communications equipment.

ENGINEERING DIVISION

During the fiscal year 200 contracts were awarded for roads and bridges amounting to $200,663,992. Contracts awarded on the Federal Aid Primary/Urban and Interstate Systems amounted to $110,787,764. Contracts awarded on the State/Primary System amounted to $50,900,915. Contracts awarded on the Secondary System, both State and Federal Aid, totaled $38,975,313.

The Pre-Construction section was involved on 839 road projects and 157 bridge projects during the fiscal year.

The Department's statewide maintenance force, consisting of 3,222 persons, was responsible for maintaining 40,652 centerline miles of Interstate, Primary, and Secondary roads throughout the state.

In addition, 928 miles of Primary and Secondary highways were improved under contract during the year.

Department personnel continued to monitor 22,000 outdoor advertising signs and 566 junk yards located along the Interstate and Federal Primary Systems.

Traffic Engineering is responsible for control of traffic, promoting efficient traffic flow, and safety through use of appropriate control devices and geometric design. These responsibilities are carried out in several areas: traffic operations, signing and marking, safety and special projects, policies and standards, and through technical advice and assistance to the districts.

Some significant accomplishments during the fiscal year were: speed limits raised to 65 miles per hour on selected sections of rural Interstate routes; proposed regulations governing longer and wider trucks prepared and published in the State Register; traffic engineering studies and improvements recommended at over 300 locations in the state; traffic signals or beacons designed and authorized for installation at 47 locations.

During the fiscal year, 50 bridge structures were let to contract, 32 of which were designed by the Department's Bridge Design section at an estimated construction cost of $13,068,500. Consultants designed 18 bridge structures at a total estimated cost of $47,255,300.

MOTOR VEHICLE DIVISION (MVD)
-Administers all License and Registration Statutes-

ORGANIZATION - The six major organizations of MVD and their areas of responsibility are as follows: 1) Vehicle Services - Registration and Reciprocity and International Registration Plan (IRP), Titles, and Vehicle Inspection; 2) Driver Services - Driver Records, Financial Responsibility and Driver Improvement/ Classified License; 3) Administrative Services - Supply and Records, Support Services (Forms, Quality Control, Staff Development), and Administrative Hearings; Field Services 4) Region I and 5) Region II - Administration of the operation of 72 MVD Branch Offices statewide; 6) Planning and Program Development - Determining feasibility and making recommendations for short and long range planning in all the other MVD Administrations, coordinating and maintaining budget, and all special projects.

MAJOR ACCOMPLISHMENTS FY 1987-88 - All first time driver's licenses and permits are now issued automatically in sequence and fees assessed by a new data capture program. A full-service, fully equipped Mobile Branch Office began operation and replaced two limited service offices. An Automated Telephone Information System was purchased to give consistant and accurate driver and vehicle information via the telephone 24 hours a day, seven days a week. A motorcycle road test was developed for the new "superbikes" (900cc or more) where the examiner follows in a vehicle giving the applicant instructions via a headset. Programmable Information Signs were installed in high activity branch offices to disperse MVD and public service information. Video telephones were installed to help prevent fraudulent driver license application. An Information Network was established to transfer information to large requestors (such as insurance companies) by electronic transfer. Five older offices were replaced with new prototypes and three additional offices were under construction as part of MVD's ongoing Capital Improvement Plan.

1988 REGISTRATIONS AND LICENSING - The Registration Section maintained registration files on 2.4 million registered vehicles and 5,000 retail and wholesale dealers, issued 21,561 personalized license plates, and apportioned fees for 12,232 registered apportioned vehicles from 3,500 IRP carriers. Vehicle Inspection recorded 2,585,285 vehicle inspections. Titles Section issued 1,140,424 titles during the year and collected $5,702,120 in title fees. Driver Services issued 64,726 first time licenses, 62,043 beginner permits, 493,258 renewal licenses, 79,854 renewal permits, 217,128 name/address changes, 58,304 ID cards, 5,388 provisional licenses and 253 duplicates. A total of 113,670 driver's privileges were suspended for violations, where driving under the influence led with 25,728 suspensions. Motor vehicle records inquiries amounted to 1,829,102. Hearings for point system violations totaled 3,326. Administrative Services scheduled 788 administrative hearings during the year. Supply and Records coordinated the manufacture and distribution of 959,923 multi year, 354,928 annual and 32,526 personalized license plates. Support Services monitored the inventory, maintained quality control, microfilm operations, and staff training.

PUBLIC TRANSPORTATION DIVISION

The Public Transportation Division is responsible for the planning, coordination and administration of public transportation programs which are sponsored by the state and federal governments. The Division provides management, financial and technical assistance to municipalities and counties, transportation authorities, other political subdivisions and instrumentalities of the state and other local agencies and organizations involved in planning and operating public transportation systems.

During the fiscal year, nine formula-based and discretionary grant assistance programs and one non-grant assistance program were administered by the Division.

In connection with the grant assistance programs, 71 new project agreements were entered into between the Department and local public and private agencies for planning, management, operations and maintenance of public transportation systems serving the general public and specialized groups. These agreements provided for the expenditure of more than $4.4 million in both federal and state funds. These funds assisted in the purchase of six buses, 41 vans, one sedan and one station wagon, and other equipment; lease purchase of 31 buses and vans; facility construction; operating, maintenance and administrative expenses; management studies, training workshops and other professional services.

The one non-grant assistance program mentioned above refers to the Driver Training Mobile Laboratory Vehicle Program which is operated by the Division to provide essential training to all drivers of public transportation systems. During the fiscal year, a total of 1,405 persons received training through the Mobile Laboratory Vehicle Program in the subject areas of driver safety, vehicle operations and maintenance.

In addition to the 71 new project agreements with local agencies, the Division also administered and monitored approximately 110 continuation project agreements which had been authorized and awarded in prior years. Most of these were grants awarded for the purpose of providing capital equipment to assist the state's elderly and handicapped residents.

In terms of major needs of the Division, there is a very critical and immediate need for additional office space to adequately accommodate all Division personnel. A dedicated source of state funding for public transportation continues to be an immediate major need for the Division.

TRAFFIC LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for the enforcement of motor vehicle and traffic laws and driver license laws. Specialized units within the division enforce motor vehicle dealer laws, drug enforcement, internal affairs and size and weight restrictions.

Arrest, Convictions and Fines

The Highway Patrol made 434,279 arrests for traffic law violations, resulting in 404,875 convictions.

The state's counties and municipalities in which the cases were made received $21,766,960 in fines assessed by the courts as a result of traffic law violations.

The Patrol also issued 429,024 warnings for minor traffic law violations.

Size and Weight Division

The Size and Weight Division is responsible for enforcement of traffic laws relating to size and weight and also enforces laws concerning vehicle registration, driver's license violations, vehicles operating in unsafe condition, the International Registration Plan (IRP), and other traffic law violations.

Highway Patrol Investigative Unit

The primary function of the Investigative Unit is to enforce the motor vehicle dealer and wholesaler laws, as well as complaints by the public against motor vehicle dealers. The unit actively investigates auto theft and odometer rollbacks.

Highway Patrol Drug Enforcement Team

The Highway Patrol Drug Team was initiated in March 1987 and consists of 56 officers throughout the state including seven district coordinators. The 56 officers attended an advance drug school conducted by the Drug Enforcement Administration. The Drug Team concentrates heavily on the prevention of the transportation of drugs on the highways of South Carolina.

Physical Fitness Program

In July 1987 the Highway Patrol began the implementation of a health-fitness program for all uniformed personnel.

Internal Affairs

An Internal Affairs section was established to provide the Patrol better accountability in investigating allegations of misconduct. The Patrol concluded its 1987-88 fiscal year with 916 uniformed personnel, including 90 new trainees hired in August 1987 and February 1988.

DEPARTMENT NEEDS

In 1988, the first two construction contracts for the Strategic Highway Plan for Improving Mobility and Safety (SHIMS) were let, only a year after the South Carolina General Assembly passed a three cents per gallon user fee in June of 1987.

Two cents became effective July 1, 1987, and the remaining one cent will take effect on Jan. 1, 1989.

This was the largest increase in the agency's history, and was the result of an organized, grassroots campaign that brought business, industry and government together to support "The Drive for Tomorrow" for economic development.

The first $10 million generated each year from the additional tax is used to create an "Economic Development Account" to construct highway facilities as authorized by the South Carolina Coordinating Council for Economic Development.

This fund is already being used to generate widespread industrial development, with much more to come.

The goal of SHIMS is to provide for an integrated network of existing and new four (or more) lane highways that will supplement the already designated Interstate highway system.

The SHIMS system of highways and the funding to improve this system should help insure that the state's investment in good roads is protected.

However, total highway needs continue to mount as roads and bridges on the state's 40,645-mile system deteriorate and become unable to handle today's traffic demands. As construction costs continue to increase, the highway dollar is being stretched to the maximum. Between 1976 and 1987, vehicle registrations in the state climbed from 1.8 million 2.4 million, an increase of 33 percent, and vehicle miles of travel increased 37.6 percent. Despite a dramatic increase in the number of vehicles using our highways and miles traveled, fuel consumption has increased only 18.2 percent.

The Department will continue to keep the General Assembly and the public informed concerning road and bridge needs as well as other needs. The Department's ability to meet even the most critical of these needs will depend on whether adequate financial resources are available.

State Primary System Estimated Five-Year Construction Needs
($ in millions)

Category	Existing Needs (Cost)	Estimated Available Funds Federal	State	Total	Unmet Needs
INTERSTATE SYSTEM:					
Construction	$ 93.9	$ 84.5	$ 9.4	$ 93.9	$ 0.0
Reconstruction (I-4R)	981.4	256.6	28.5	285.1	696.3
Subtotal	$ 1,075.3	$ 341.1	$ 37.9	$ 379.0	$ 696.3
STATE STRATEGIC HIGHWAY SYSTEM (SHIMS)					
Add lanes and new location	$ 220.0	$ 0.0	$ 220.0	$ 220.0	$ 0.0
OTHER STATE PRIMARY ARTERIALS					
Add lanes and new location	$ 924.5				
Resurfacing, reconstruction, restoration & spot safety	965.4				
Subtotal	$ 1,889.9	$ 342.8	$ 114.3	$ 457.1	$ 1,432.8
MAJOR COLLECTORS-STATE SYSTEM					
Add lanes and new location	$ 0.0				
Resurfacing, reconstruction, restoration & spot safety	214.6				
Subtotal	$ 214.6	$ 113.9	$ 30.0	$ 143.9	$ 70.7
BRIDGES					
Replacement	$ 579.0	$ 76.2	$ 19.1	$ 95.3	$ 483.8
TOTALS	$ 3,978.8	$ 874.0	$ 421.2	$ 1,295.2	$ 2,683.6

Notes: 1. State Secondary "C" needs and funds not included.
2. Estimated available funds based on federal aid highway legislation and state SHIMS

FINANCIAL AND STATISTICAL STATEMENTS

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TABLE 1

COMPARATIVE BALANCE SHEET

June 30, 1988-June 30, 1987

ASSETS	1988	1987	Percent Increase (Decrease)
Current Assets			
Cash			
State Highway Fund.....	$ 183,858,624.50	$ 238,107,045.74	(22.8)
Strategic Highway Program Fund.....	24,228,749.86		
State Economic Development Fund.....	9,750,000.00		
Revolving Fund.....	1,033,495.00	1,033,665.00	
	$ 218,870,869.36	$ 239,140,710.74	(8.5)
Cash Items			
Revolving Fund.....	$ 66,505.00	$ 66,335.00	.3
Receivables			
Accounts Receivable.....	$ 4,904,479.99	$ 4,483,458.15	9.4
Grants-In-Aid Receivable --Federal.....	18,777,405.86	14,510,913.54	29.4
Grants-In-Aid Receivable --County and Municipal	202,717.21	186,355.50	8.8
Grants-In-Aid Receivable --Other.....	117,050.86	56,289.16	107.9
Due to Highway Fund from Strategic Program	105,654.28		
Due to Strategic Program from Tax Commission	3,275,044.11		
Special Deposits Receivable	2,398,708.17		
Federal Excise Tax	118,362.93		
Working Fund Receivable.	161,092.21	90,529.49	77.9
	$ 30,060,515.62	$ 19,327,545.84	55.5
Inventories			
General Materials and Supplies.....	$ 2,025,607.51	$ 1,514,981.89	33.7
Office Supplies.....	298,683.86	282,398.87	5.8
Materials & Supplies-- Equipment Repair Shops And Service Centers.	9,074,157.60	8,270,326.80	9.7
	$ 11,398,448.97	$ 10,067,707.56	13.2
Total Current Assets..	$ 260,396,338.95	$ 268,602,299.14	(3.1)

TABLE 1-Continued
COMPARATIVE BALANCE SHEET
June 30, 1988-June 30, 1987

ASSETS	1988	1987	Percent Increase (Decrease)
Special Fund Assets			
Cash			
Trust Funds	$ 999,311.08	$ 2,345,297.83	(57.4)
Special Deposits Fund	4,339,057.32	5,919,728.57	(26.7)
Special Deposits -- Securities	41,037.55	41,037.55	
Total Special Fund Assets	$ 5,379,405.95	$ 8,306,063.95	(35.2)
Deferred Assets			
Prepaid License Plates	$ 316,018.84	$ 235,901.94	34.0
Prepaid Leases	75,826.71	78,859.78	(3.8)
Prepaid Expense Postage	203,509.65	198,439.58	2.6
Fuel Tax Deposits	173,835.00	94,980.00	83.0
MVD Suspense	674.48		
Undistributed Charges			
Office & Engineering Supplies	146,253.99	5,627.45	2498.9
Other Undistributed Charges	$ 107,494.25	$ 120,885.56	(11.1)
Data Processing	530,381.98	442,011.04	20.0
Employee Benefits	11,341,510.83	12,587,253.78	(9.9)
Equipment Depot Expense	357,068.20	380,757.70	(6.2)
Gasoline Cost Additive	220,910.59		
Warehouse Expense	77,233.94	49,227.67	56.9
Radio Maintenance Expense	36,528.08	27,838.48	31.2
Total Deferred Assets	$ 13,587,246.54	$ 14,221,782.98	(4.5)
Contingent Assets (Contra)			
Unobligated Federal Aid Apportionments	$ 279,696,890.24	$ 213,494,260.43	31.0
Unearned Federal Aid Construction	324,971,307.25	366,273,533.54	(11.3)
Unearned Other Participation	55,403.67	243,631.91	(77.3)
Total Contingent Assets	$ 604,723,601.16	$ 580,011,425.88	4.3
Fixed Assets			
Equipment			
Road Machinery and Automotive	$ 103,248,067.22	$ 88,570,524.15	16.6
Less -- Provisions for Depreciation	3,305,631.82	3,318,453.08	(.4)
	$ 99,942,435.40	$ 85,252,071.07	17.2

TABLE 1-Continued

COMPARATIVE BALANCE SHEET

June 30, 1988-June 30, 1987

ASSETS	1988	1987	Percent Increase (Decrease)
Office Furniture and Equipment.....	$ 12,042,992.20	$ 9,738,452.52	23.7
Power Tools and Equipment.....	3,537,184.63	2,427,305.57	45.7
Radio Equipment.....	5,915,839.77	4,826,783.00	22.6
Other Equipment.....	7,248,227.88	6,680,191.09	8.5
	$ 128,686,679.88	$ 108,924,803.25	18.1
Land and Buildings			
Surplus Properties.....	$ 150,854.55	$ 150,854.55	
Buildings In Progress..	14,436,672.57	10,705,996.58	34.8
Buildings Completed	30,822,467.55	29,855,118.81	3.2
	$ 45,409,994.67	$ 40,711,969.94	11.5
Roads and Bridges			
Projects In Progress...	$ 1,193,137,921.30	$ 976,858,507.96	22.1
Completed Projects.....	3,065,368,330.61	2,958,349,049.97	3.6
SED-Projects in Progress.....	34,158.49		
SKD-Completed Projects.	250,000.00		
SHP-Projects in Progress	71,495.79		
	$ 4,258,861,906.19	$ 3,935,207,557.93	8.2
TOTAL FIXED ASSETS.....	$ 4,432,958,580.74	$ 4,084,844,331.12	8.5
TOTAL ASSETS.....	$ 5,317,045,173.34	$ 4,955,985,903.07	7.3

TABLE 1-Continued
COMPARATIVE BALANCE SHEET
June 30, 1988-June 30, 1987

LIABILITIES AND CREDITS	1988	1987	Percent Increase (Decrease)
Current Liabilities			
Payables			
Accounts Payable.....	$ 41,822,941.11	$ 34,762,144.08	20.3
Accrued Leave Payable.	14,382,531.67	13,461,581.23	6.8
Contract Retainage....	17,725,719.18	12,520,403.41	41.6
Contract Retainage-SED	184.00		
Worker's Compensation Payable.....	23,467.98	48,550.70	(51.7)
Working Fund.....	312,686.03	40,513.41	671.8
Strategic Highway Program to Highway Fund.....	71,495.79		
State Economic Development to Highway Fund.	34,158.49		
Special Deposits.....	2,529,132.83	2,051,103.57	23.3
Total Current Liabilities.....	$ 76,902,317.08	$ 62,884,296.40	22.3
Special Fund Liabilities			
Advance Right of Way....	$	$	
	$	$	
Trust Fund - Liabilities	$ 999,311.08	$ 2,345,297.83	(57.4)
Special Deposits -- Liabilities.....	$ 4,249,670.21	$ 3,909,662.55	8.7
Total Special Fund Liabilities.....	$ 5,248,981.29	$ 6,254,960.38	(16.1)
Deferred Credits			
Unapplied MVD Collections.....	$ 957.50	$ 303.27	215.7
Undistributed Credits Research and Materials Lab.....	430,931.02	83,457.87	416.3

TABLE 1 - Continued
COMPARATIVE BALANCE SHEET
June 30, 1988-June 30, 1987

LIABILITIES AND CREDITS	1988	1987	Percent Increase (Decrease)
Equipment Rental.....	621,921.06	528,315.78	17.7
Duplicating and Printing Expense...	101,932.75	44,468.76	129.2
Gasoline Cost Additive		9,688.43	
Total Deferred Credits.....	$ 1,155,742.33	$ 666,234.11	73.4
Contingent Credits (Contra)			
Unallotted Federal Aid Apportionments.....	$ 279,696,890.24	$ 213,494,260.43	31.0
Unearned Grants-In-Aid Federal Aid Project Agreements.....	324,971,307.25	366,273,533.54	(11.3)
Other Participation Agreements.....	55,403.67	243,631.91	(77.3)
Total Contingent Credits.....	$ 604,723,601.16	$ 580,011,425.88	4.3
Long Term Liabilities			
Reimbursement Agreements	$ 110,000.00	$ 447,078.60	(75.4)
Highway Bonds.....		16,500,000.00	
Total Long Term Liabilities....	$ 110,000.00	$ 16,947,078.60	(99.4)
Total Liabilities And Credits....	$ 688,140,641.86	$ 666,763,995.37	3.2
INVESTED CAPITAL, RESERVES AND FUND BALANCES			
Invested Capital.....	$ 4,435,798,558.28	$ 4,071,215,705.60	9.0
Invested Capital - SED	$ 284,158.49		
Invested Capital - SHP	$ 71,495.79		
Reserves			
Revolving Fund.....	$ 1,100,000.00	$ 1,100,000.00	
Working Fund.....	2,172,697.55	1,847,396.84	17.6
Inventory -- Repair Shops & Service Centers.....	9,074,157.60	8,270,326.80	9.7

TABLE 1 - Continued

COMPARATIVE BALANCE SHEET

June 30, 1988-June 30, 1987

LIABILITIES AND CREDITS	1988	1987	Percent Increase (Decrease)
INVESTED CAPITAL, RESERVES AND FUND BALANCES			
Unallotted Reserve For Construction And Other Purposes.....	87,393,601.92	67,359,779.46	29.7
	$ 99,740,457.07	$ 78,577,503.10	26.9
Allocation of Funds Less Unrealized Resources			
Obligated Funds -- Highway Construction..	$ 311,426,415.53	$ 360,961,826.97	(14.0)
Unobligated Funds -- Highway Construction..	185,110,968.20	198,413,593.46	(7.0)
	$ 496,537,383.73	$ 559,375,420.43	(11.2)
Obligated Funds - SHP...	$ 4,591,299.95	$	
Unobligated Funds - SHP.	22,840,998.23		
	$ 27,432,298.18	$	
Obligated Funds - SED...	$	$	
Unobligated Funds - SED.	9,715,841.51		
	$ 9,715,841.51	$	
Obligated Funds -- Administration, Debt Service and Maintenance.....	$ 40,355,860.32	$ 41,964,265.22	(4.0)
Unobligated Funds -- Administration, Debt Service and Maintenance.....	$ 23,198,132.37	$ 18,591,822.18	(1.0)
	$ 63,553,992.69	$ 60,556,087.40	5.0
	$ 597,239,516.11	$ 619,931,507.83	(3.7)

TABLE 1 - Continued

COMPARATIVE BALANCE SHEET

June 30, 1988-June 30, 1987

LIABILITIES AND CREDITS	1988	1987	Percent Increase (Decrease)
Less			
Estimated Revenues -- Subsequent Year For Highway Construction.	$ 179,202,943.34	$ 113,985,643.38	57.2
Estimated Grants-In-Aid Federal Aid Project Agreements.....	324,971,307.25	366,273,533.54	(11.3)
Other Participation Agreements.....	55,403.67	243,631.91	(77.3)
	$ 504,229,654.26	$ 480,502,808.83	4.9
Total.....	$ 93,009,861.85	$ 139,428,699.00	(33.3)
Total Invested Capital, Reserves and Fund Balances	$ 4,628,904,531.48	$ 4,289,221,907.70	7.9
Total Liabilities, Invested Capital, Reserves and Fund Balances..	$ 5,317,045,173.34	$ 4,955,985,903.07	7.3

TABLE 2

COMPARATIVE STATEMENT OF GENERAL FUND REVENUES
OTHER RECEIPTS AND EXPENDITURES
STATE HIGHWAY FUND AND STRATEGIC HIGHWAY PROGRAM FUND
For Years Ended June 30, 1988, and June 30, 1987

REVENUES AND OTHER RECEIPTS	1987-88	1986-87
Motor Fuel Taxes	$ 287,924,025.52	$ 244,618,776.63
License Fees	75,896,505.72	79,757,440.64
Miscellaneous Receipts	12,709,178.96	11,052,857.62
Total Revenues	$ 376,529,710.20	$ 335,429,074.89
Grants-in-Aid:		
Federal Aid and Safety Programs	$ 188,583,186.46	$ 134,688,512.33
Other Receipts	960,633.99	352,717.01
County and Municipal Receipts	485,962.33	444,493.73
Total Federal Aid and Other Receipts.	$ 190,029,782.78	$ 135,485,723.07
Total Revenue and Other Receipts	$ 566,559,492.98	$ 470,914,797.96

EXPENDITURES	1987-88	1986-87
General Administration	$ 16,692,809.43	$ 15,285,365.47
Engineering	6,624,014.27	6,360,621.44
Motor Vehicle Division	25,641,676.82	22,234,705.94
Public Transportation	4,248,538.42	4,416,794.58
Highway Maintenance	149,361,916.78	116,155,445.69
Control of Outdoor Advertising	73,769.00	226,416.32
Streets and Drives - State Institutions	396,391.83	284,877.90
Roads and Drives - State Parks	280,413.07	4,056.61
Damage Claims - Payments	166,321.55	256,507.27
Highway Patrol	40,165,834.11	37,833,946.95
Retirement of Debt	16,837,078.60	7,856,875.33
Debt Service Expense	852,903.09	1,128,330.14
Worker's Compensation	2,423,775.70	2,506,723.75
Land and Buildings	4,784,990.14	8,041,328.88
Highway Construction	323,528,378.20	237,286.020.62
Highway Construction - SED	284,158.49	
Highway Construction - SHP	71,495.79	
Total Expenditures	$ 592,434,465.29	$ 459,878,016.89
Excess of Revenues and Other Receipts over Expenditures	$ (25,874,972.31)	$ 11,036,781.07

TABLE 2 - CONTINUED

COMPARATIVE STATEMENT OF GENERAL FUND REVENUES

OTHER RECEIPTS AND EXPENDITURES

STATE HIGHWAY FUND AND STRATEGIC HIGHWAY PROGRAM FUND

For Years Ended June 30, 1988, and June 30, 1987

RECONCILIATION

Cash Balance, July 1:		
State Highway Fund.....	$ 238,107,045.74	$ 218,441,561.63
Excess Revenues and Other Receipts Over Expenditures.....	(25,874,972.31	11,036,781.07
	$ 212,232,073.43	$ 229,478,342.70
Increase or Decrease in Receivables and Payables and Fund Transfers.....	5,605,300.93	8,628,703.04
Cash Balance, June 30.....	$ 217,837,374.36	$238,107,045.74

TABLE 3

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1988

	Balance July 1, 1987	Additions	Deductions	Balance June 30, 1988
Invested Capital - SHF:	$ 4 071,215,705.60	$	$	$
Fixed Asset Additions		356,153,521.25		
Fixed Asset Retirements			8,407,747.17	
Payments on Long-Term Liabilities		16,837,078.60		
Total Invested Capital-SHF	$ 4,071,215,705.60	$ 372,990,599.85	$ 8,407,747.17	$ 4,435,798,558.28
Invested Capital - SHP:	$ -0-	$	$	$
Fixed Asset Additions		71,495.79		
Total Invested Capital-SHP	$ -0-	$ 71,495.79	$	$ 71,495.79
Invested Capital - SED:	$ -0-	$	$	$
Fixed Asset Additions		284,158.49		
Total Invested Capital-SED	$ -0-	$ 284,158.49	$	$ 284,158.49
Reserves:				
Revolving Fund	$ 1,100,000.00	$	$	$ 1,100,000.00
Working Fund	$ 1,847,396.84	$	$	$
Increase in Reserve		325,300.71		
	$ 1,847,396.84	$ 325,300.71	$	$ 2,172,697.55
Inventory - Repair Shops and Service Centers	$ 8,270,326.80	$	$	$
Increase in Inventories		803,830.80		
	$ 8,270,326.80	$ 803,830.80	$	$ 9,074,157.60

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1988

	Balance July 1, 1987	Additions	Deductions	Balance June 30, 1988
Unallotted Reserve for Construction and Other Purposes	$ 67,359,779.46	$	$	$
Retained Fund Balance to Cover Budget Overruns		34,799,190.77		
Shortage of Actual Revenues over Estimated			4,354,083.77	
Excess of Actual Expenditures over Estimated			9,806,080.02	
Decrease in Inventories of Repair Shops and Service Centers			803,830.80	
Write-off Accounts Receivables			4,844.95	
Net Increase of Working Fund Rerserve			325,300.71	
Accumulated depreciation on equipment and vehicles transferred out of rental accounts		528,771.94		
	$ 67,359,779.46	$ 35,327,962.71	$ 15,294,140.25	$ 87,393,601.92
Total Reserves	$ 78,577,503.10	$ 36,457,094.22	$ 15,294,140.25	$ 99,740,457.07
Fund Balances:				
Obligated Funds - Highway Construction	$ 360,961,826.97	$	$	$
Net Obligations in Excess of Liquidations of Outstanding Contracts, Purchase Orders, and Other Agreements			49,535,411.44	
	$ 360,961,826.97	$	$ 49,535,411.44	$ 311,426,415.53

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1988

	Balance July 1, 1987	Additions	Deductions	Balance June 30, 1988
Unobligated Funds - Highway Construction	$ 198,413,593.46	$	$	$
Net Decrease in Unobligated Federal Funds			31,931,987.08	
Net Increase in Unallotted Allocation Balances		16,519,841.59		
Net Increase in Unobligated Allotment Balances		2,109,520.23		
	$ 198,413,593.46	$ 18,629,361.82	$ 31,931,987.08	$ 185,110,968.20
Obligated Funds - SHP	$	$	$	$
Net Obligations in excess of liquidations of outstanding contracts, purchase orders, & other agreements		4,591,299.95		
	$	$ 4,591,299.95	$	$ 4,591,299.95
Unobligated Funds - SHP	$	$	$	$
Net increase in Unallotted Allocation Balance		19,338,547.02		
Net increase in Unobligated Allotment Balance		3,502,451.21		
	$ -0-	$ 22,840,998.23	$	$ 22,840,998.23
Obligated Funds - SED	$ -0-	$	$	$ -0-

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1988

	Balance July 1, 1987	Additions	Deductions	Balance June 30, 1988
Unobligated Funds - SED.....	$ -0-	$	$	$
Net increase in Unallotted Allocation Balance.....		7,160,000.00		
Net increase in Unobligated Allotment Balance		2,555,841.51		
	$ -0-	$ 9,715,841.51	$	$ 9,715,841.51
Obligated Funds - Administration, Debt Service and Maintenance.....	$ 41,964,265.22	$	$	$
Net Obligations in Excess of Liquidations of Outstanding Contracts, Purchase Orders and Other Agreements.....			1,608,404.90	
	$ 41,964,265.22	$	$ 1,608,404.90	$ 40,355,860.32
Unobligated Funds - Administration, Debt Service and Maintenance.....	$ 18,591,822.18	$	$	$
Increase in Unallotted Allocation Balance.....		325,621.00		
Increase in Unobligated Allotment Balances.....		4,280,689.19		
	$ 18,591,822.18	$ 4,606,310.19	$	$ 23,198,132.37
Total Allocation of Funds...	$ 619,931,507.83	$ 60,383,811.70	$ 83,075,803.42	$ 597,239,516.11

TABLE 3-Continued

STATEMENT OF CHANGES IN INVESTED CAPITAL, RESERVE, AND FUND BALANCES

For Year Ended June 30, 1988

	Balance July 1, 1987	Additions	Deductions	Balance June 30, 1988
Estimated Revenues - Subsequent Years for Highway Construction...	$ 113,985,643.38	$	$	$
1987-88 Revenues Realized for Construction.....			68,352,143.00	
Estimated Revenues Subsequent to June 30, 1988.....		133,569,442.96		
	$ 113,985,643.38	$ 133,569,442.96	$ 68,352,143.00	$ 179,202,943.34
Federal Aid Project Agreements.....	$ 366,273,533.54	$	$	$
Decrease in Project Agreements...			41,302,226.29	
	$ 366,273,533.54	$	$ 41,302,226.29	$ 324,971,307.25
Other Participation Agreements.....	$ 243,631.91	$	$	$
Decrease in Participation Agreement.....			188,228.24	
	$ 243,631.91	$	$ 188,228.24	$ 55,403.67
Total Unrealized Resources....	$ 480,502,808.83	$ 133,569,442.96	$ 109,842,597.53	$ 504,229,654.26
Total Allocation of Funds less Unrealized Resources...	$ 139,428,699.00			$ 93,009,861.85

TABLE 4

STATEMENT OF RECEIPTS AND DISBURSEMENTS TRUST FUNDS

For Years Ended June 30, 1988 and June 30, 1987

	Deposit for Right of Way
Balance July 1, 1986	$ 891,729.58
Receipts	3,385,758.50
Total available	$4,277,488.08
Disbursements	$1,932,190.25
Balance June 30, 1987	$2,345,297.83
Receipts	3,979,041.50
Total available	$6,324,339.33
Disbursements	$5,325,028.25
Balance June 30, 1988	$ 999,311.08

TABLE 5

STATEMENT OF RECEIPTS AND DISBURSEMENTS

SPECIAL DEPOSITS FUNDS

AS OF JUNE 30, 1988

Balance July 1, 1987	$ 3,909,662.55
Receipts	86,389,104.53
Total available	$ 90,298,767.08
Disbursements	86,049,096.87
Balance June 30, 1988	$ 4,249,670.21
Summary of Special Deposits:	
Cash	$ 4,339,057.32
Vouchers payable	(2,529,132.83)
Special deposits securities	41,037.55
Special deposits receivable	2,398,708.17
Total	$ 4,249,670.21

TABLE 6

NET EXPENDITURES BY MAJOR OBJECT

FOR YEARS ENDED JUNE 30, 1988 AND JUNE 30, 1987

		1987-88	1986-87
0100	Personal Services	$ 146,386,074.34	$ 135,020,547.56
0200	Contractural Services	62,739,328.48	46,669,139.68
0300	Supplies and Materials	43,333,955.18	33,757,640.81
0400	Fixed Charges & Contributions	6,446,988.79	2,669,764.80
0500	Travel	637,739.69	521,519.93
0600	Equipment	25,383,997.22	17,495,755.66
0700	Permanent Improvements:		
	Land, Buildings & Additions	4,544,635.08	7,449,207.86
	Right of Way	14,474,120.60	19,096,007.11
	Payments for Highway Construction	261,897,319.49	179,660,740.28
0800	Debt Service	17,689,981.69	8,985,205.47
1400	Claims and Awards	1,265,712.83	1,324,501.15
2300	Energy -- Light/Power/Heat	2,155,050.56	2,073,299.30
2400	Energy -- Transportation	6,583,454.47	5,657,360.57
2500	Hospital	527,261.80	706,388.03
2900	Suggestion Award	175.00	25.00
7700	Adjustments	24,720.99	22,386.99
8800	Reimbursable Costs	(3,545,372.82)	(3,071,066.49)
9900	Intra-Departmental Transfers	1,533,667.62	1,839,593.18
	NET EXPENDITURES	$ 592,078,811.01	$459,878,016.89

TABLE 7

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

June 30, 1988

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS				Total
	Unprogrammed	P S & E Stage	Total	State Fund Allocations	State and Federal Funds
General:					
FA Interstate	$ 43,280,424.28	$ 98,206.35	$ 43,378,630.63	$ 6,526,820.59	$ 49,905,451.22
FA Primary/Urban	36,593,426.67	63,515.00	36,656,941.67	1,287,853.22	37,944,794.89
FA Urban System	9,137,277.62	(84,374.42)	9,052,903.20	(16,142.42)	9,036,760.78
FA Secondary	24,766,772.27	(4,993.65)	24,761,778.62	1,485,513.47	26,247,292.09
Planning & Research	106.00		106.00	71,721.00	71,827.00
Defense Access				1,246.87	1,246.87
Forest Highways	436,731.44		436,731.44	902.16	437,633.60
Bridge Replacement	32,815,679.39	51,930,005.12	84,745,684.51	12,056,659.53	96,802,344.04
Transitional Quarter				55,999.52	55,999.52
Rail-Highway Crossings	8,737,006.62	5,756,400.00	14,493,406.62	796,089.72	15,289,496.34
High Hazards/Roadside Obstacles	5,176,049.23	(21,255.00)	5,154,794.23	(223,327.40)	4,931,466.83
Safer Roads Demonstration				(9,719.50)	(9,719.50)
Pavement Marking/Hazard Reduction				153,480.67	153,480.67
Demonstration Projects	11,382,425.08		11,382,425.08	2,845,606.26	14,228,031.34
Off-System Roads	53,683.05		53,683.05	(952,685.91)	(899,002.86)
Supportive Services	(180,110.76)		(180,110.76)	421,121.84	241,011.08
TOPICS				31,448.19	31,448.19
Metropolitan Planning	820,991.23		820,991.23	281,428.62	1,102,419.85
Highway Planning Research	1,863,906.10		1,863,906.10	2,849,474.16	4,713,380.26
85% Min. Allocation Funds	41,058,215.00	5,191,293.00	46,249,508.00	16,313,593.00	62,563,101.00

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

June 30, 1988

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS			State Fund Allocations	Total State and Federal Funds
	Unprogrammed	P S & E Stage	Total		
Emergency Relief.....	$ 7,210.46	$	$ 7,210.46	$	$ 7,210.46
Rural Highway Public Transportation Demonstration...				(6.53)	(6.53)
Demonstration Railroads.....				67,481.98	67,481.98
National Highway Institute..	(18,750.00)		(18,750.00)	(88,431.75)	(107,181.75)
National Ridesharing - Discretionary.....	3,223.42		3,223.42	(3,223.42)	
Rural Transportation Assist.				(66,800.00)	(66,800.00)
State Primary/Urban.....				2,040,340.31	2,040,340.31
State Primary "C".....				32,444,951.46	32,444,951.46
Strategic Highway Progress..				19,351,299.39	19,351,299.39
State Economic Development..				7,160,000.00	7,160,000.00
State Highway Betterment....				3,853,852.00	3,853,852.00
State Supportive Services...				(5,000.00)	(5,000.00)
State Bridge Replacement....				3,852,572.00	3,852,572.00
Public Transportation Projects.....				4,331.01	4,331.01
Other.....				(592,747.30)	(592,747.30)
	$15,934,267.10	$62,928,796.40	$278,863,063.50	$111,995,702.74	$390,858,766.24

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

June 30, 1988

I-ALLOCATED AND APPORTIONED FUNDS *

	FEDERAL FUNDS			State Fund Allocations	Total State and Federal Funds
	Unprogrammed	P S & E Stage	Total		
Appalachian Access Roads.....	$ 488,000.00	$ (33,680.00)	$ 454,320.00	$ (40,933.08)	$ 413,386.92
Control of Junkyards.....				(2,394.07)	(2,394.07)
Appalachian Development Highways.....	9,484.31	370,022.43	379,506.74	(1,420,999.31)	(1,041,492.57)
	$ 497,484.31	$ 336,342.43	$ 833,826.74	$ (1,464,326.46)	$ (630,499.72)
Total.....	$216,431,751.41	$63,265,138.83	$279,696,890.24	$110,531,376.28	$390,228,266.52

* Includes 1988 Federal Apportionment of $66,744,535.00, Includes 1988 State Allocation of $133,569,442.96, Includes 1988 Strategic Highway Program Allocation of $27,503,793.97, Includes 1988 State Economic Development Allocation of $10,000,000.00, Includes 1989 Federal Apportionment of $60,792,703.00

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

II - FUNDS RELEASED FOR OBLIGATION (CONTRACTS)

	FEDERAL FUNDS				Total
	Highway Trust Fund	Other	Total	State Fund Allocations	State and Federal Funds
Unobligated Balance of Released Apportionments, July 1, 1987	$181,028,922.84	$ 429,646.82	$181,458,569.66	$ 80,251,722.14	$261,710,291.80
Funds Released for Obligation:					
July 1, 1987				72,030,221.48	72,030,221.48
July 1, 1987-Strategic Hwy. Program				28,591,000.00	28,591,000.00
July 1, 1987-State Economic Development				10,000,000.00	10,000,000.00
Oct. 1, 1987-FA Interstate	20,141,111.00		20,141,111.00		20,141,111.00
Oct. 1, 1987-FA Interstate Resurfacing	40,051,592.00		40,051,592.00		40,051,592.00
Oct. 1, 1987-FA Consolidated Primary	32,396,662.75		32,396,662.75		32,396,662.75
Oct. 1, 1987-FA Urban Systems	6,616,467.00		6,616,467.00		6,616,467.00
Oct. 1, 1987-FA Rural Secondary	8,937,944.00		8,937,944.00		8,937,944.00
Oct. 1, 1987-FA Metropolitan Planning	381,839.00		381,839.00		381,839.00
Oct. 1, 1987-FA Bridge Replacement	11,551,792.00		11,551,792.00		11,551,792.00
Oct. 1, 1987-FA Rail-Highway Crossings	2,737,825.00		2,737,825.00		2,737,825.00
Oct. 1, 1987-FA Hazard Elimination	2,313,886.00		2,313,886.00		2,313,886.00
Oct. 1, 1987-FA Highway Planning Research	1,823,474.00		1,823,474.00		1,823,474.00
Nov. 1, 1987-85% Minimum Allocation Funds	13,480,955.00		13,480,955.00		13,480,955.00
Nov. 1, 1987-Demonstration Projects	6,400,000.00		6,400,000.00		6,400,000.00
Nov. 1, 1987 Forest Highways	216,611.00		216,611.00		216,611.00
Nov. 1, 1987 FA Bridge Replacement	43,999,000.00		43,999,000.00		43,999,000.00
Nov. 1, 1988				61,539,221.48	61,539,221.48
Jan. 1, 1988 85% Minimum Allocation Funds	(207,444.00)		(207,444.00)		(207,444.00)
Jan. 1, 1988 National Highway Institute	46,145.25		46,145.25		46,145.25
Jan. 1, 1988 Rural Transportation Assist	61,526.00		61,526.00		61,526.00
Feb. 1, 1988 FA Bridge Replacement	17,940,400.00		17,940,400.00		17,940,400.00
Feb. 1, 1988 FA Rail-Highway Crossings	(4,366.00)		(4,366.00)		(4,366.00)

TABLE 7 - Continued

STATUS OF ALLOCATED HIGHWAY CONSTRUCTION FUNDS

II - FUNDS RELEASED FOR OBLIGATION (CONTRACTS)

	FEDERAL FUNDS				Total
	Highway Trust Fund	Other	Total	State Fund Allocations	State and Federal Funds
Feb. 1, 1988 Appalachian Development.....		361,000.00	361,000.00		361,000.00
Feb. 1, 1988 Appalachian Access		488,000.00	488,000.00		488,000.00
May 1, 1988 Supportive Services	102,830.00		102,830.00		102,830.00
June 30,1988 Strategic Highway Program.....				(1,087,206.03)	(1,087,206.03)
Total.....	$390,017,172.84	$ 1,278,646.82	$391,295,819.66	$251,324,959.07	$642,620,778.73
Less: Funds Obligated					
July 1, 1987 - June 30, 1988.....	$174,082,905.74	$ 781,162.51	$174,864,068.25	$140,793,582.79	$315,657,651.04
Reserve for Construction Overruns.....				19,197,486.75	19,197,486.75
Unobligated Balance of Released Apportionments, June 30, 1988.....	$215,934,267.10	$ 497,484.31	$216,431,751.41	$ 91,333,889.53	$307,765,640.94
Add: Total Projects in P S & E Stage.....	62,928,796.40	336,342.43	63,265,138.83		63,265,138.83
Unobligated Balance Available for Contracts, June 30, 1988.....	$278,863,063.50	$ 833,826.74	$279,696,890.24**	$ 91,333,889.53	$371,030,779.77

** Federal Aid Obligation Authority $7,587,342.52

TABLE 8

FUNDED DEBT

DIGEST OF OBLIGATIONS AND COMPARISON WITH DEBT LIMITATION

JUNE 30, 1988

STATE HIGHWAY BONDS

Year Due	Reimbursement Agreements	Principal	Interest	Total
1987-88	$ -0-	$ -0-	$ -0-	$ -0-
1988-89	110,000.00	-0-	-0-	110,000.00
TOTAL	$ 110,000.00	$ -0-	-0-	$ 110,000.00

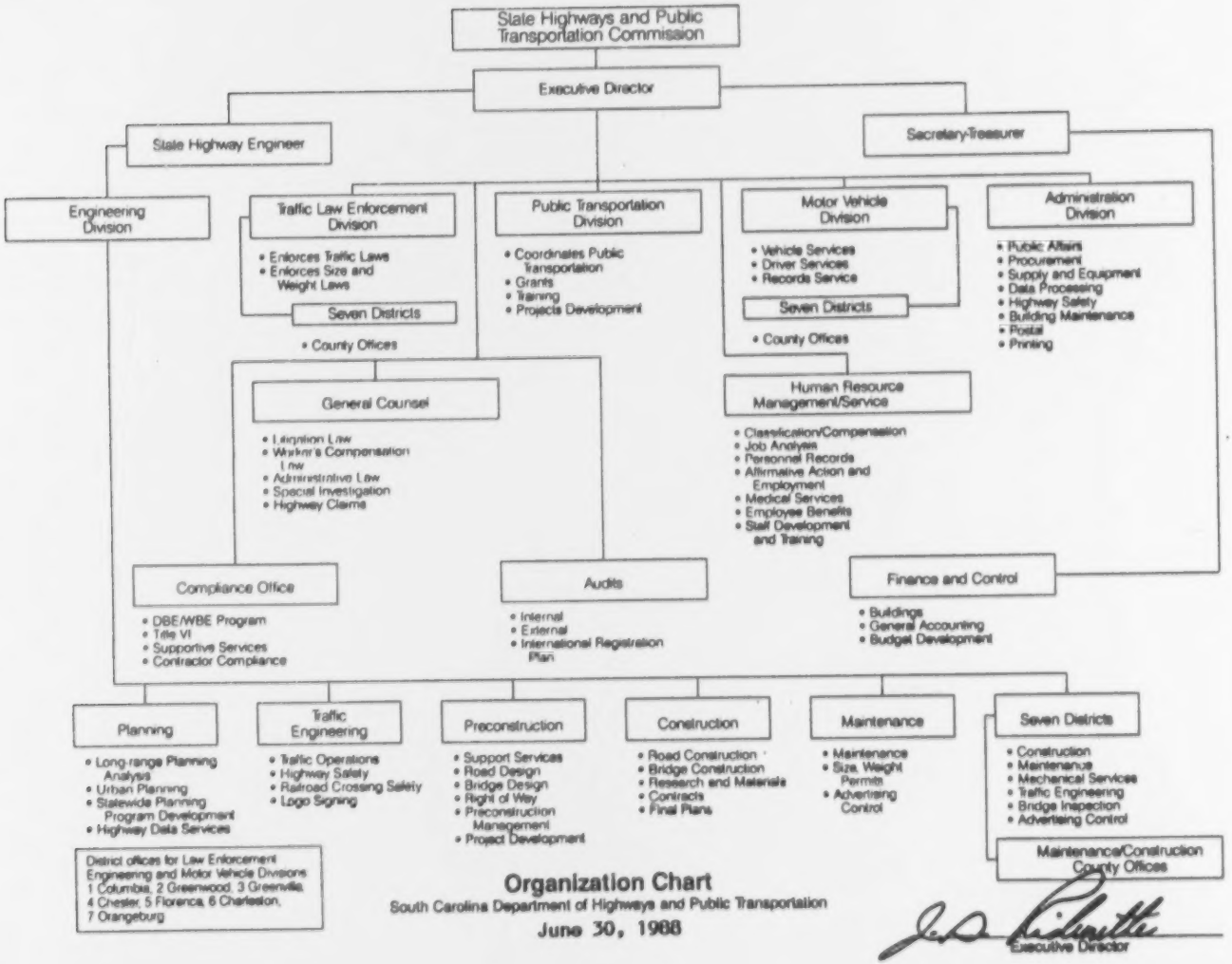
Statutory Debt Limitation $150,000,000.00

TABLE 9

PAYROLL STATISTICS REPORT

For Years Ended June 30, 1988 and June 30, 1987

	June 1988		June 1987	
	Employees	Annual Amount	Employees	Annual Amount
Executive	6	$ 218,313	5	$ 181,486
General Administration	466	9,168,103	448	8,400,482
Highway Patrol	1,090	24,449,068	1,027	22,646,038
Engineering Division Administration	645	14,468,602	590	12,978,186
Engineering:				
District 1	734	11,192,349	726	10,287,587
District 2	433	6,693,561	422	5,988,352
District 3	597	9,279,649	568	8,146,798
District 4	513	7,885,174	504	7,301,270
District 5	689	10,854,288	680	9,797,026
District 6	603	9,148,149	568	7,917,322
District 7	467	7,317,124	472	6,871,270
Motor Vehicle Division	929	14,271,213	865	12,952,858
GRAND TOTAL	7,172	$ 124,945,593	6,875	$ 113,468,675



Organization Chart

South Carolina Department of Highways and Public Transportation

June 30, 1988

Executive Director